## AWP-2018 / Monitoring Sheet-2 (Admin.)

				JPFY2		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2019 Jan	Feb	Mar		
			Ex P/		befor	1wk 2wk 3wk 4wl	1wk 2wk 3wk 4wk	1wk 2wk 3wk 4wk	1wk 2wk 3wk 4wk	1wk 2wk 3wk 4wk	1wk 2wk 3wk 4wk	1wk 2wk 3wk 4w			1wk 2wk 3wk 4wk	1wk 2wk 3wk 4wk	1wk 2wk 3wk 4wk	after	Rema
Project	JCC/n		A1 Pla										∇1	1/30? (JCC/4)					
Meeting	Joint Co	ordination Committee	PC Ac	tual															
	PCM/n		PC Pla	an	,						▽ (I	Monitoring) $\nabla$	(Final Evaluation)						
	Project	Coordination Meeting	Ac	tual															
	TF1M/n		A1 Pla				$\bigtriangledown$												
			SE Ad																
	TF2M/n		A2 Pla	an			$\bigtriangledown$												
		ce-2 Meeting	Ac	tual															
	TF3M/n		IS Pla	an		$\bigtriangledown$	$\bigtriangledown$		$\nabla$		$\nabla$								
	Taskfor	ce-3 Meeting	FP Ac	tual															
	Other M	Other Meetings PC		an															
			Ac	tual															
Monitor			A1 Pla									$\nabla$	Final Evaluation						
			PC Ac	tual															
Reporting	Expert	Monitoring Report	A1 Pla	an							$\bigtriangledown$								
	team	(Summary, Sheat-1/2)	PC Ac	tual															
		Inception Report	A1 Pla	an															
			Ac	tual															
	PC	Project Progress Report	PC Pla	an	,	$\nabla$					$\nabla$				ompletion Report)				
		(Administrative part only)	Ac	tual															
		Quatary Accounting Report	PC Pla	an		$\bigtriangledown$			$\bigtriangledown$			$\bigtriangledown$		$\bigtriangledown$					
				tual															
		Business Trip Report	PC Pla	an															
				tual															_
Expert	TF-1	Cheif Advisor / ATC-1 Exp.	A1 Pla				2 weeks						3 da	ays					
team		Mr.Watanabe		tual															_
			SE Pla																
		Mr. Sakae		tual															_
	TF-2	ATC-2 Expert	A2 Pla																
		Mr. Watanabe		tual															_
	TF-3		IS Pla		4	4/8	-5/2		1 week										
		Mr.Sukegawa		tual															_
			FP Pla		4	4/8	5/4				2 weeks								
		Mr.Yamane		tual															_
JICA PC	PC		PC Pla		1	/till 12/26	> (5/4- home lea	ve)						$\nabla$	12/26 Leave				
		Mr.Orita	Ac	tual															_
Mission	JICA HO	Q mission	Pla	an							(PBN P/F mission?)	10/17-3	1(Evaluation Consult	ant)					
			Ac	tual															

## AWP-2018 / Monitoring Sheet-2 (TF-1)

	JF	PFY2018	8 Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2019 Jan	Feb	Mar	1	
Activity Type Sub-Activity Ex														1wk 2wk 3wk 4wk	after	Remarks
1-1 To conduct training of ATC officers on	P															
aerodrome, approach and area control services	А															100%
3rd Tr ATC Training in MAvA PC		0														1
2.5 M (2016 July Group)		0 done	9													1
3rd Tr ATC Training in MAvA PC																1
2.5M (2016 Oct Group)		B done	-													1
Seminor F/U Training on AD Control A1	I P 18															1
0.5x4ds (changed Seminor)	A		e (no completed / no	report)												1
1-2 To conduct OJT instructor training for selected	P	. done														
ATC officers	A															100%
3rd Tr OJT-I Training in MAvA PC		6														10070
2wks (2017 May Group)		6 done														1
3rd Tr TF-1 Management Training PC			,													I.
1wk in MAVA	A															1
1-3 To conduct instructor training for simulator	P		5													
trainers	A															100%
3rd Tr GIT Training in MAVA PC		0														100 %
																1
1wk (2017 Feb Group)	A 8		9													1
3rd Exp. 3rd Country Expert (MAvA) PC																l.
1.5wk for Radar Sim Approach		8 done	9													
3rd Exp. 3rd Country Expert (MAvA) PC																l.
1.5wk for Radar Sim En-route	A 8	8 done	9													
1-4 To review and if necessary improve	Р															I
Operation Manuals	Α															50%
Meeting Operation Manual review A1	I P 18															l.
1d x1 Working Group formation	A 8		e (no report)													-
Others Expert Reporting Session for A1	I P 18															
2days O/M Review		8 done	e													_
W/S Workshop on Operation A1	I P a			∇ 0.5day W/S (Ins	stead of Completion	Seminar)										
2ds x2 Manual Review	A ´															
W/S ATC Capacity Assesment A1	I P W	/G			W/S (ATC and AD)											1
(new request)	A ´	?														
1-5 To conduct OJT on aerodrome, approach and	Р															
area control services	А															40%
Lecture OJT-Instructors Training A1	I P 6	i+														
1wk	A t		9													
W/S Workshop on OJT-I Material A1	I P 6	i+			ch-up W/S (Examina	tion System)										1
1wk and Training Plan Dev.	А	done	9													
Observ Observation of OJT by CP A1	I P 6	i+	-		UTDD OJT-Is)											1
1wk Instructors	А															1
1-6 To procure aerodrome simulator	P															
	A															100%
Others Planning of Aerodrome PC		/A														
3d x1 Simulator Installation		/A done														1
Lecture User Training on Aerodrome PC																1
2d x2 Simulator N	A		<u>_</u>													1
Lecture Maintenance and Operation PC			,													ī
1day Training on Aerodrome Sim N		+ done														1
1-7 To conduct simulator trainings	P															
1-7 TO CONDUCT SIMULATOR ITAININGS	A															70%
Lecture Aerodrome Simulator SE																10%
																l.
1wk x4 Trainer's Training (4 times)		3 done			-						-					1
W/S Workshop on Simulator Tr's SE																l.
1wk Material & Training Plan Dev		6 done	9													
Observ Observation of Aerodrome SE																1
1wk Simulator by CP Trainers	A :	3 done	e													

## AWP-2018 / Monitoring Sheet-2 (TF-2)

Activity Type Sub-Activity E		JPFY2 # Ir		Apr k 2wk 3wk 4wl	May 1wk 2wk 3wk	4wk 1wk 2wk 3wk 4v	Jul /k 1wk 2wk 3wk 4v	Aug	Sep	Oct	Nov k 1wk 2wk 3wk 4wl	Dec 1wk 2wk 3wk 4wk	2019 Jan	Feb 1wk 2wk 3wk 4w	Mar k 1wk 2wk 3wk 4wk a	fter	Remar
1-1 To conduct basic training on contingency plan	P	<b>π</b> ι.		A ZWK OWK HW	TWK ZWK SWK	TWA TWA ZWA SWA TV	IWK ZWK SWK H	TWK ZWK SWK 4	TWK ZWK SWK HW	TWK ZWK SWK 4W		TWR ZWR SWR <del>T</del> WP	TWK ZWK OWK TWK	TWR ZWR SWR HW			Rema
	А																70%
Training Contiengency Basic Training	12 P	2															
0.5day 1-2 To improve the draft contingency plans	A	2 d	lone														
1-2 To improve the draft contingency plans	A																100%
TAN Draft Contiengency Plan	CP P																
Baseline	А	d	lone														_
	12 P																
3days	A		lone														-
Seminar Seminar on CP completion																	
1day 1-3 To conduct exercise of contingency procedures	A	<u> </u>	lone														_
1-5 To conduct exercise of contingency procedures	A																50%
W/S Workshop on CP Exercise A		2+			∇ 5/4 Observ	ation for TAN's CP Exe	rcise (1hr)										
1d x2 (title/term changes)	А																
1-4 To request approval of CAA on the contingency	Р																
plans for implementation	A	_															_100%
	12 P																
1day process for CP (changed) 2-1 To obtain necessary knowledge of SMS	A	<u> </u>	lone														-
2-1 To obtain necessary knowledge of omo	A																100%
TAN SAF-SMS	CP	2															
Baseline in EUROCONTROL		2															
	PC P																
1wk in EUROCONTROL		2 d	lone														-
	PC P																
1wk         in EUROCONTROL           3rd Tr         SAF-INV         F	PC P	1 d	lone														
1wk in EUROCONTROL		2 d	lone														
	12 P																1
1d x2		1 d	lone														
2-2 To develop and update SMS Manual	Р																
	A																100%
	CP P																
Baseline         wi/o attachment           W/S         Study on SMS         #	A 2 P		lone														-
1day Implementation		2+ ? d	lone														
	12 P																1
3days Manual	А		lone														
Seminar Seminar on Completion of	12 P																
1day SMS Manual		15 d	lone														_
2-3 To establish risk management process	Р																
3rd Tr Risk Managment F	A PC P	1															50%
1wk in EUROCONTROL	A		lone (Re	placed by Visit I	Russian ANSP)												
3rd Tr Incidential-Investigation/Ru F																	1
1wk in Moscow?	A		lone														
TAN (No ATC2 Expert activities)	CP P																
	A																_
2-4 To implement safety risk management and	P																
safety assurance Training Trainig on Basic Human	A 2 P	2.	_			6/182	n .										50%
5days Factors (changed title)			lone (Fill	ling gap for ANS	P part by SAE-H		2										1
	12 P			ing gap ior ANG		Hazard Map (0.5 day)											1
1dx2 Program	A					(ore day)											
2-5 To conduct SMS training and education	Р																
for ATC officers	А																70%
	CP P																1
Baseline Module 1-5 to DYU & LBD	A	-															
	PC P		lana														L
1wk         in Swan Aviation in KZ           TAN         (No ATC2 Expert activities)         0		2 d	ione														
TAIN (NO ATOZ EXPERIACIIVITIES)	A																

## AWP-2018 / Monitoring Sheet-2 (TF-3)

			JPFY	(2018	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2019 Jan	Feb	Mar	
Activity 1	Type Sub-Activity E															1wk 2wk 3wk 4wk after	r Remark
	basic training on AIS	Р															
	C C	Α															140%
3	3rd Tr AIS Basic Training P	C P	4														
3	3wks in GroupEAD (same as 3-2)	Α	4	done													(100%
3	3rd Tr SAR Training P	C P	4														, `
	2wks in MAvA			done													(40%)
	W/S W/S on SAR coordination IS	S P	4		4/10-16												—;` ′
4	4days manual development	Α															i
	Exerice SAR Coordination Exercise IS	S P	4					√ (2days)	)								-i
	2days	Α						, í	,								i
	Seminar Seminar on SAR	S P	All														i
1	1day Coordination Manual	Α															i
	basic training on aeronautical	Р															
charts	-	Α															100%
	3rd Tr AIS Basic Training P	C P	4														
	3wks in GroupEAD (same as 3-1)			done													
	W/S Catchup exercise on IS																
	5days Aerodrome Chart drawing-1			done	(no report)												
		P P		40110													
	2wks Aerodrome Chart drawing-2			done													
3-3 To develop of	operation manuals for NOTAM,	P	-	donio													
AIC and AIP		A															100%
	Seminar Aeronautical Information		all														
	1day Service(AIS) Seminar	A		dono	(no report)												
	W/S NOTAM & AIP Procedure IS			uone		5-26 (AIS road map of	lev)										
	4ds x3 Manual Development W/S			done	7/2	-20 (Alo Todo Illap (											
3-4 To conduct b		P	5	uone													
	edure design	A															100%
		P P	4														100 /0
	6wks OPS FPD		_	done													
	OJT of flight procedure designers	P	5	uone													
for a model		A															140%
			4														140 %
	Others WGS-84 data survey P 2wks (Step-1) FI		2	dana													
	OJT WGS-84 data survey P		4	uone													_
			4	d													
	4wks (Step-2a/2b + Maps) Fl	PA	4	aone													_
C	Others WGS-84 data survey C			de a c						(data was	( )						
(	(Remort oversight) FI OJT OJT on FPD FI	P P	2	done						(data veri	iiy)						
			4														
	6+1wks in DYU Observ Observation for FPD FI			aone						4							_
				dene						1 W6	eek (Design Review)	1					
	1wk in DYU	A P P		done						4							_
	Training FPD-QA, GV/FV FI 1wk (New Request) P	PP	2							1week (T	raining)						
	1wk (New Request) P	CA	-				0.10										_
		CP					6/6	7/14									
	1.5M		2														_
		P P															
0	0.5day		all	done													
3-6 To produce of	draft of AIP of the model airport	Р															
		A															0%
	W/S AIP design Exercise on IS	B P	7		4/17-24												
5	5days Dushanbe Airport FI																
	Seminar Seminar on AIP development IS		all		4/3	0 (0.5day)											
0	0.5day completion FI	P A					1										